

Housing Project Office Developers' Forum

16 July 2015



Ree Anderson Introduction and Overview





Dean Kimpton Chief Operating Officer



What difference will it make?

Focus: - Enable development and infrastructure delivery

- 'Go to' place

- End-to-end approach

Through: - Give effect to CoS 30 year infrastructure strategy, LTP capex, spatial priority areas, housing etc.

- Planning / management of forward infrastructure programme

o what are we doing?

what's coming, where and when (public and private)

o does it 'fit', budget?, deficit?

- Complex programme and project management

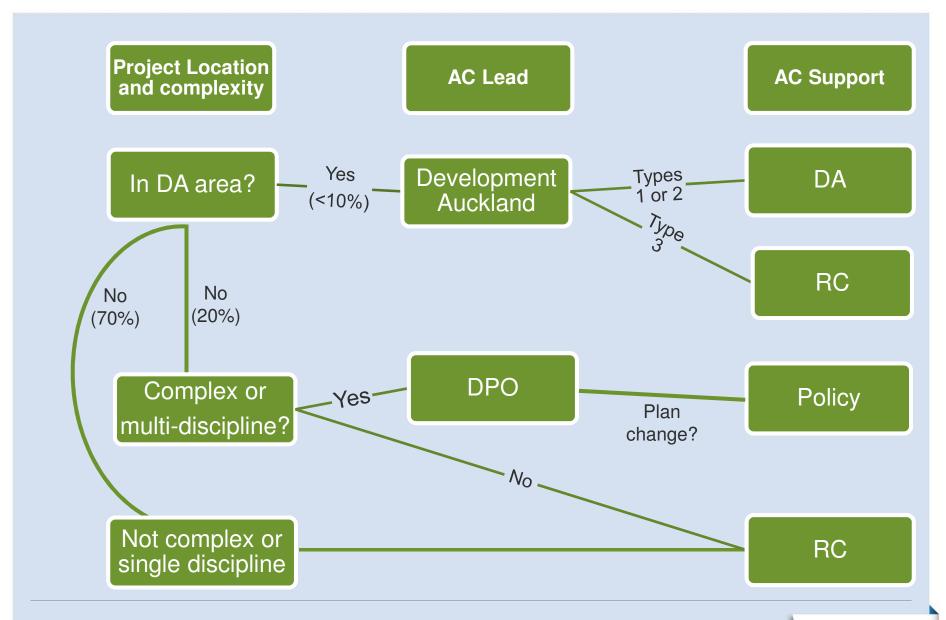
sub-regional / spatial priority areas

multi-discipline / multi-party projects

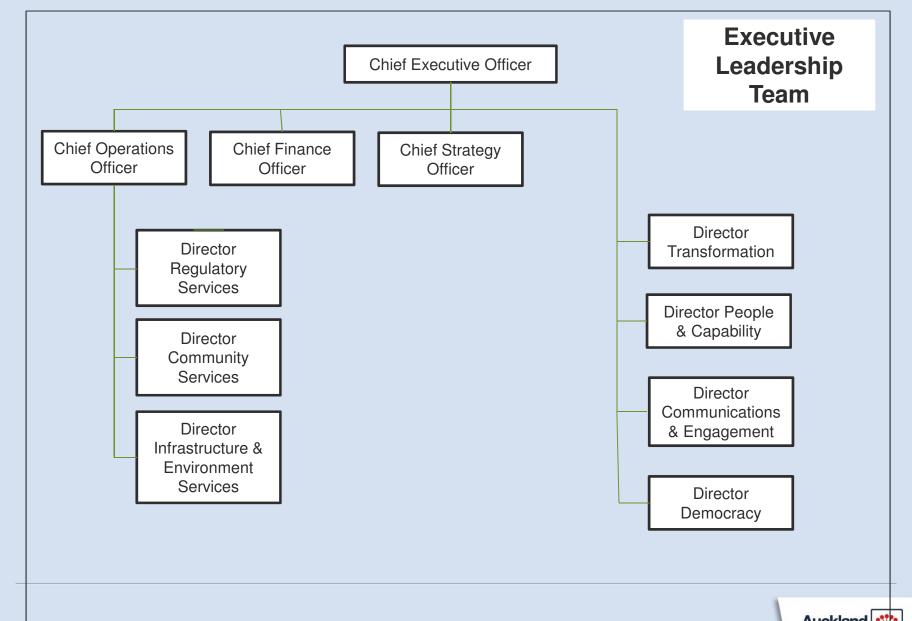
Parent council LTP infrastructure delivery

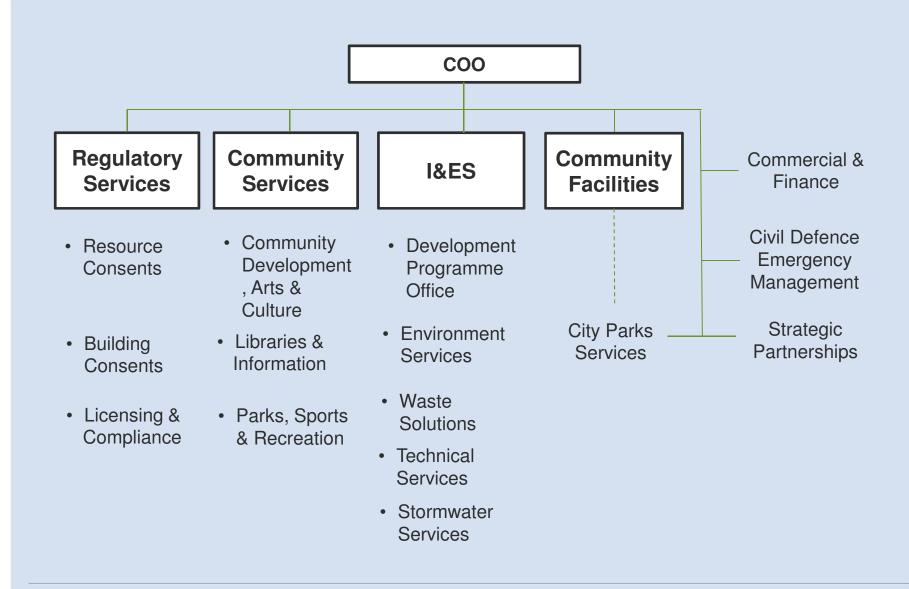
- DC / funding agreements













Comments

- Development Auckland
- City Transformation
- Housing Project Office
- Resource consents and Policy



Questions and Answers



Rob Cairns

Manager Parks & Recreation Policy

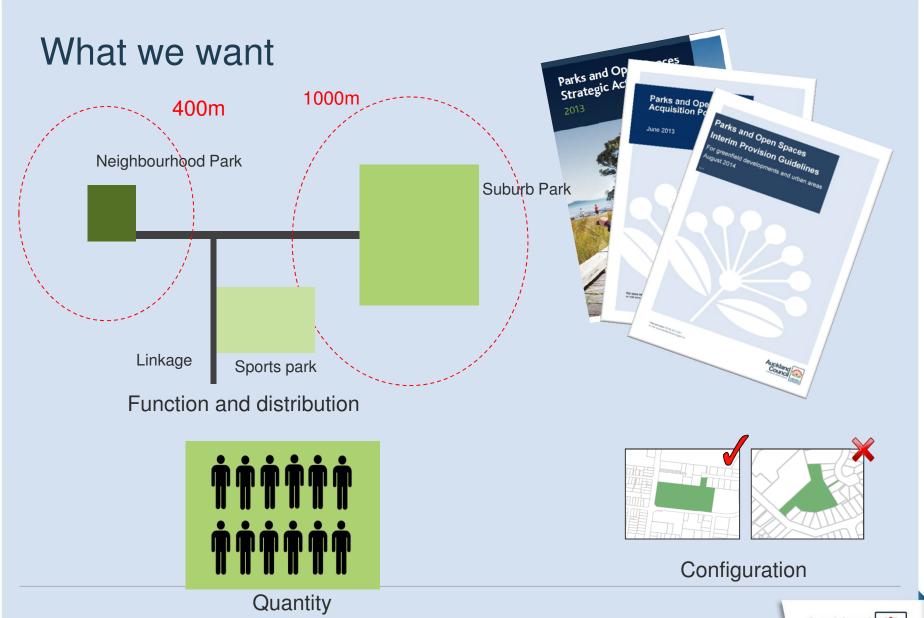




Open space acquisition

- What we want from open space network
- Planning the network
- Budgets and funding
- Levers
- Decision making process
- Opportunities





Planning future open space requirements







Development contributions fund 90% of acquisition budget

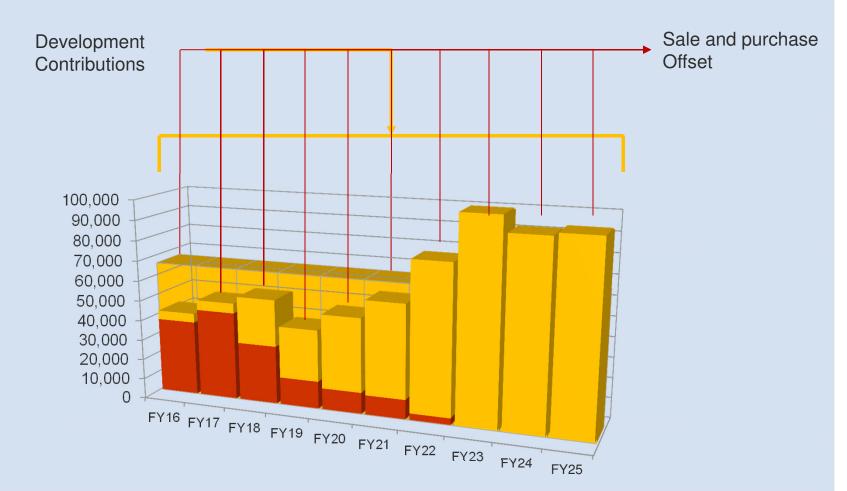
90% of acquisition budget spent buying land to meet growth generated demand

2015-25 LTP

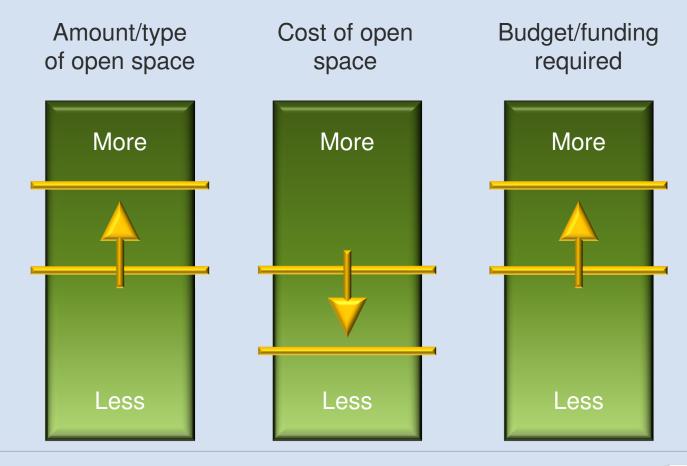
Open space acquisition budget \$660,000,000 total



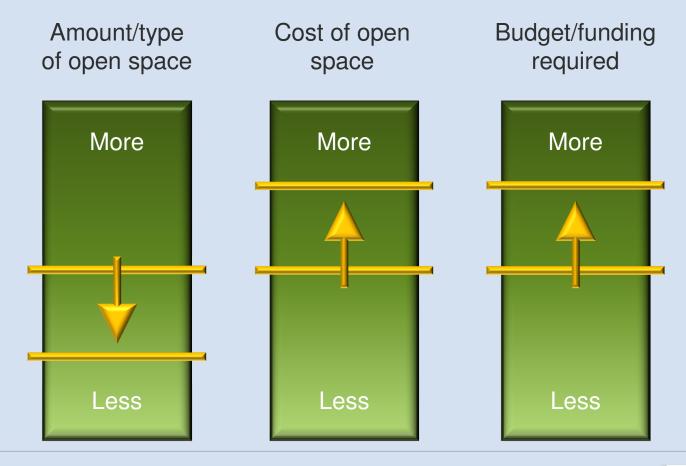
Budgets and funding



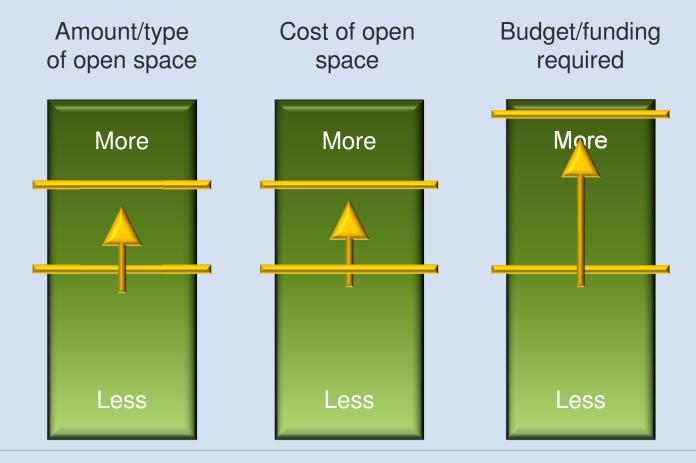
Quantity - cost - budget - funding



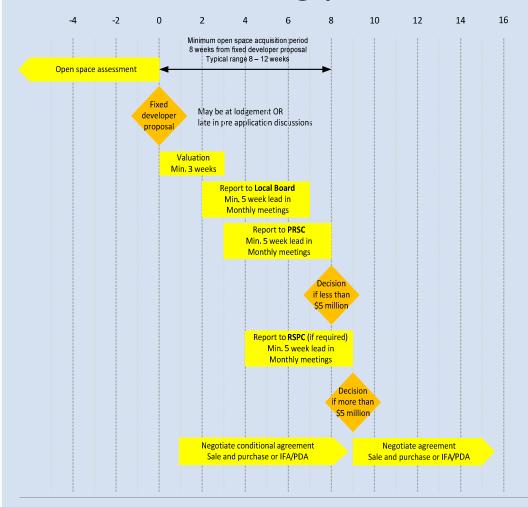
Quantity - cost - budget - funding



Quantity - cost - budget - funding



Decision making process



- Decision to acquire lies with Council Committee
- To make decision
 Committee requires
 - A clear and "fixed" proposal
 - Assessment against policy
 - Local Board views
 - Financial implications (valuation)



Opportunities for the future

- Refining levels of provision guidelines
 - Developer views and suggestions sought
 - Further information
 - Written submissions
- Early and open discussions
 - Optimum open space provision
 - Budget/funding/cost/amount levers
 - Fixing of proposals to allow early approvals
 - Larger scale approvals
 - Conditional agreements (pre-consent and pre-approval)



Questions and Answers





Rohan Bush Manager Affordable Housing, HPO Peter Jeffries Chair of Auckland Community Housing Network





Affordable housing in SHAs

	Relative affordable	Retained affordable
	Sold at prices <i>relative</i> to	Dwellings are <i>retained</i> as affordable
	median sales prices	in long term
When does it apply?	Developments > 15 dwellings or lots	
How many?	10%	5%
	of dwellings or lots	of dwellings or lots
What price?	\$461,250 Price based on median house price	\$368,286 Price based on household income
Sold to?	First home buyers	Community Housing Providers or Housing NZ
Can they be re-sold?	Yes – after 3 years	No - owned in long term by Community Housing Providers or Housing NZ

Community Housing Sector Opportunities



We want to work with you!

Please contact Peter Jeffries
C/o CORT Community Housing
or visit www.achpn.net.nz



Auckland Community Housing Network

- 10 members committed to increasing quality supply
- 1,100 social and affordable homes in Auckland
- Not-for-profit, social enterprise, charitable trusts, members of Community Housing Aotearoa
- Unique and distinct



What community/affordable housing isn't!

- Inefficient
- Low standard
- "Fluffy"!!
- Socially good but no business sense!





















What's around the corner

- New regulation
- Retained Affordable
- Diverse communities



What we bring to the table

- Tenancy and asset management
- Affordable property development
- Project management
- Social services provision
- Community engagement and participation
- Finance solutions



Finance solutions – Auckland Housing Bonds

- Available across the Network
- \$30 million Auckland Housing Bonds initiative
- Councils guarantee will support participation by a range of other funders
- Up to 214 homes in the pipeline
- It has worked in Queenstown!



We want to work with you!

Please contact Peter Jeffries
C/o CORT Community Housing
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www.ACHPN.net.nz achpn.info@gmail.com

Questions and Answers



Housing Update



Housing Progress to date: SHA Establishment

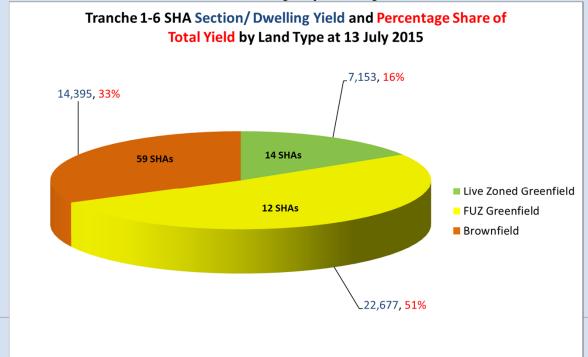
- 85 Special Housing Areas gazetted (total yield 45,800)
- Bremner Road SHA announced to be gazetted will add 1,000 sections
- Another 9 brownfield SHAs have been recommended to the Minister (total yield 646)

SHAs anticipate by end July



Special Housing Areas Type and final section/ dwelling yield

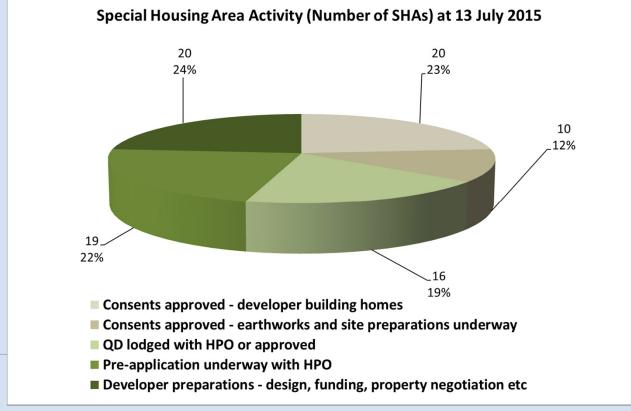
- Of the 85 gazetted bulk of final yield will come from greenfield sites
- Significant inroads made into the Future Urban Zone
- However, 59 brownfield locations account for 33% of yield (over 14,000 dwellings) and will deliver relatively quickly





Special Housing Areas - Activity

- 20 SHAs have homes being built in them
- Over 971 new dwellings consented to May 2015, 350 built
- 10 SHAs have earthworks underway potential yield of 3,100 expect section and dwelling yields to climb in 2016





Brownfield activity snapshots

- Demolition and earthquake strengthening complete.
- Building consent in for "Botanica"



- Great North Road "The Dylan" apartments
- "North" apartments
- Khyber Pass Road "Hypatia"



Brownfield activity snapshots

- Orakei Ngati Whatua
- Trent St, Avondale
- New Windsor Cluster
- Three Kings
- Mount Roskill
- Walmsley Road



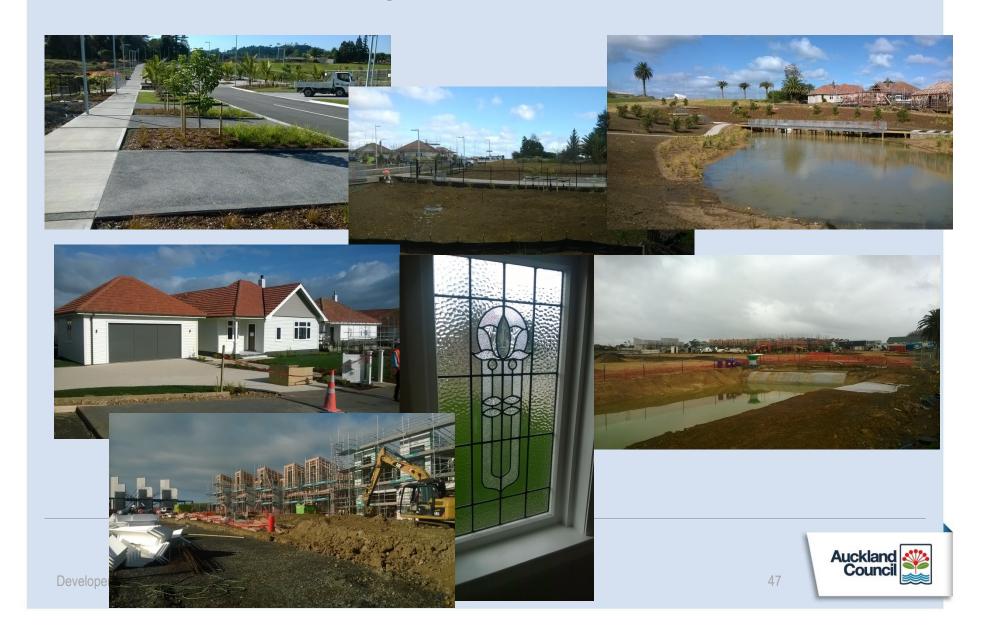
Brownfield activity snapshots

- Northern Tamaki Fenchurch 1A and 1B underway, 2A to start soon
- Project 12, 14b, 28 and 31 all underway





Greenfield activity - Sunderland A



Greenfield Activity - Scott Point and Catalina



Greenfield Activity - Whenuapai







- Stage 1 earthworks 80-90% completed this season
- Stage 1 drainage underway
- Town Park trees relocated, café building relocated



Activity – Progress toward Accord targets

- 1-Year target of 9,000 sections dwellings was exceeded
- We are well on the way to meeting the 2-year target
- The 3-Year target of 39,000 remains a challenge





Questions and Answers





Please join us now in the Pre-function Area for networking, drinks and nibbles



HPO website:

http://www.aucklandcouncil.govt.nz/EN/ratesbuildingproperty/housingsupply/Pages/home.aspx

